

Dublin City Council

Dublin City Sports Plan 2023 - 2028

Presented to
North Central Area Committee

19th June 2023



Background to the Project

- DCC, through its Sports and Recreation services, including the Sports and Wellbeing partnership, provide opportunities for everyone across all communities to partake in sport and physical activity regardless of age, ability, or background through dedicated programmes, services, and facilities
- DCC currently manages 31 Sports Centers and outdoor spaces, employing over 300 people and with an annual revenue spend of 20 million and 20 million capital investment over three years, providing an extensive range of organised and informal sports and physical activity opportunities
- The new Sports Plan will act as a guide to help increase participation and access for all, including those in areas of economic disadvantage, to harness the power of sport and physical activity to enhance the lives of the city's citizens.
- Services provided are interdependent between sports and recreation and different departments including community, housing, environment and transport, among others. This plan will also serve to enhance those partnerships.



Project overview



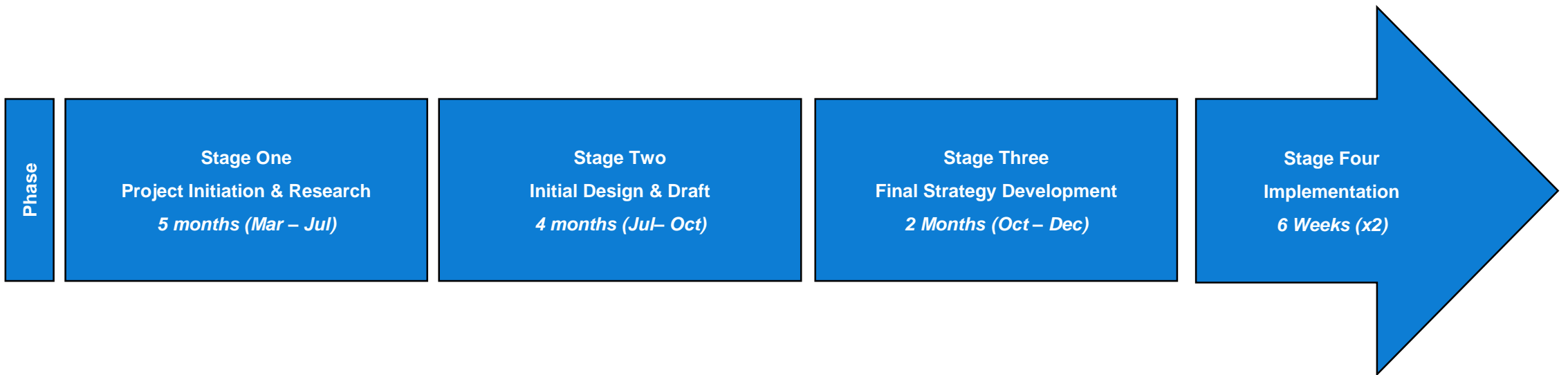
Our approach is based on:

- Setting up the programme for success with the right structures and processes initially;
- Conducting detailed review and analysis of the existing and future Infrastructure and Policy landscape taking into account future trends in demographics, policy, funding etc.;
- Development of a comprehensive 5 Year Sports Plan with long-term focus beyond 2028;
- Building a clear implementation roadmap including Interim Reviews in Year 2 & 4 of the new plan;

The DCC Sports Plan 2023-28 will be completed before the end of November (on the assumption of a prompt start in Feb).

Teneo 3

Timeline



Project Update

1 Project Kick-Off

We officially kicked off the Dublin City Council Sports Plan 2023-28 on the 2nd of March 2023.

2 Stakeholder Consultation

Consultation sessions ongoing with multiple stakeholders to understand views and establish key themes for consideration as part of the strategy review. Staff consultations to be completed across DCC departments. .

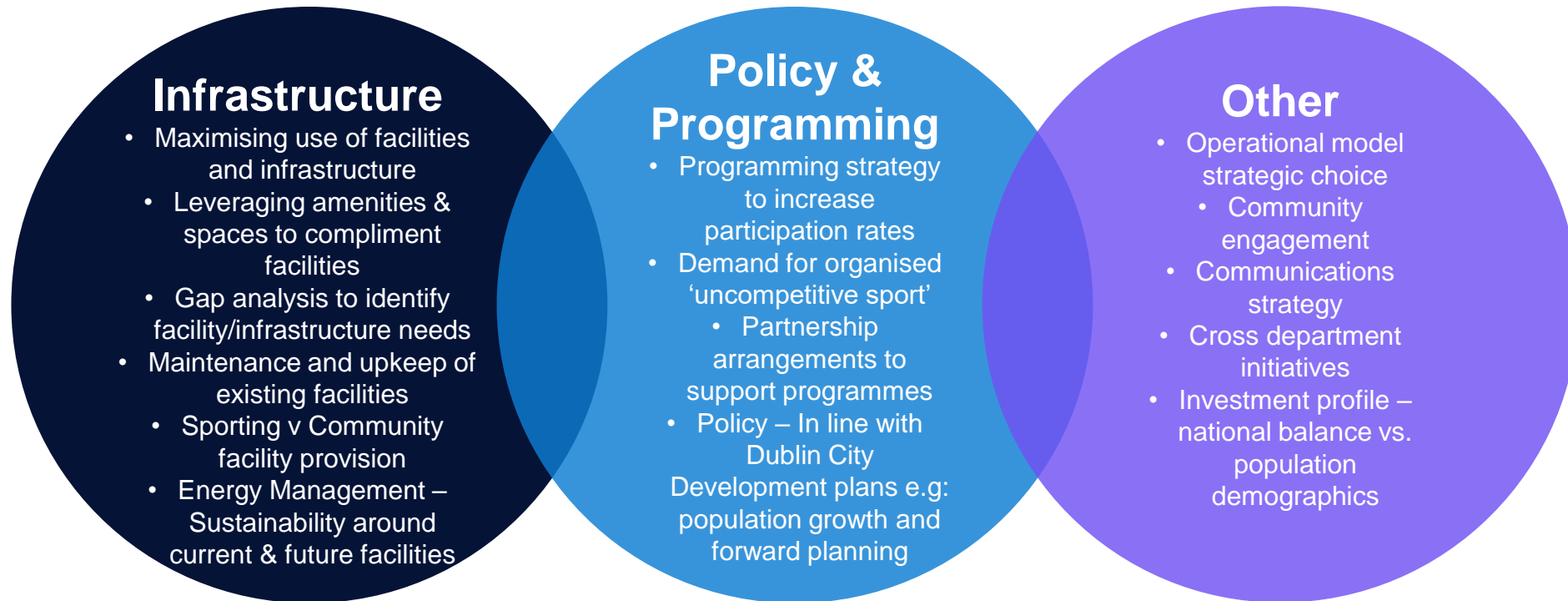
3 DCC Sport Centre Site-Visits

We have conducted a series of DCC Sports Centre site visits to assess existing facilities and infrastructure, carry out 1-on-1 interviews with centre managers and conduct facilities audit.

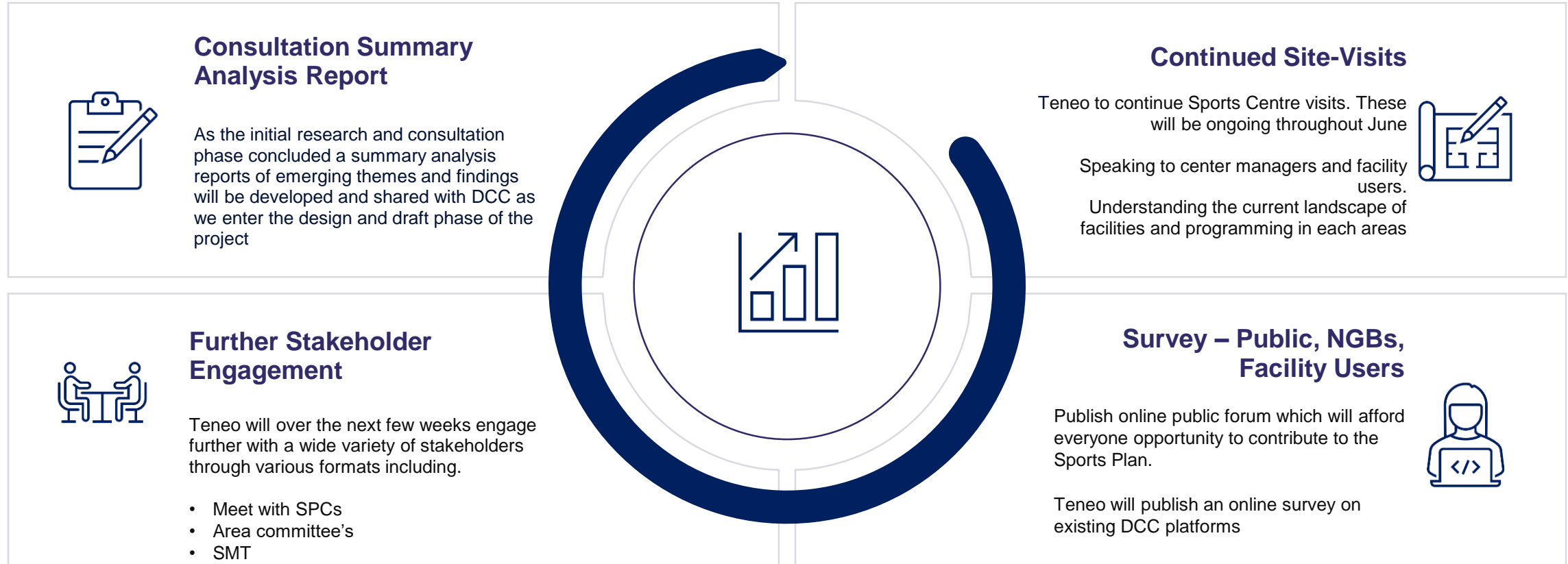
4 Benchmarking

We have conducted extensive analysis of City Council Sports Plans and Active Cities initiatives from around the world. Examples of cities analyzed include Auckland, Stockholm, Cardiff, Toronto, Brighton, Manchester, Salt Lake City, Oslo, Swansea, Liverpool and more. We are also reviewing operations model in other local authorities in Ireland and UK.

Initial Emerging Themes



Next Steps



Thank You.